

## County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://cao.co.la.ca.us

Board of Supervisors GLORIA MOLINA First District

YVONNE BRATHWAITE BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

June 5, 2003

To: Supervisor Yvonne Brathwaite Burke, Chair

Supervisor Gloria Molina Supervisor Zev Yarovslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From: David E. Janssen

Chief Administrative Officer

DEPARTMENT OF PARKS AND RECREATION RECOMMENDATION TO AUTHORIZE A RETROACTIVE INCREASE IN CONSTRUCTION CONTRACT (ITEM NO. 57, AGENDA OF JUNE 10, 2003)

The Department of Parks and Recreation is requesting approval of a retroactive increase of \$5,057 in the construction contract with Ecology Construction, Inc. to reflect final change orders issued. The retroactive increase will be fully funded from savings in other project budget categories.

The project was completed within the project budget approved by your Board of \$645,748. A final reconciliation of the project's costs indicated, however, that change orders were issued in excess of the Board approved amount by \$5,057. The overage in change orders is fully offset by savings in other categories of the project budget. An increase to the construction contract is required, however, to properly account for the project's expenditures.

The Department is working with the Chief Administrative Office on corrective actions, as described in the Board letter. While it is not our policy to recommend approval of retroactive issues, we are placing this item for your consideration on the June 10, 2003 Board Agenda as a policy issue.

Each Supervisor June 5, 2003 Page 2

If you have any questions or need additional information, please call me or your staff may contact Jan Takata at (213) 974-1360.

DEJ:JSE: DJT:HC

C: Executive Officer, Board of Supervisors

County Counsel Auditor-Controller

Department of Parks and Recreation